The Legislative Branch's IT Reserve Account was established during the 2005 Session (HB 28). Funds deposited into the account are statutorily appropriated to the Legislative Services Division, to be used, with the approval of the Legislative Council, for major Legislative Branch information technology projects. Such purchases include hardware, software, consulting services, and training related to new initiatives and replacement and upgrading of existing systems. The Legislative Branch Information Technology Planning Council may make recommendations to the Legislative Council for the use of the money in this account. (5-11-407, MCA, 2013)

AVI House Sound System \$72,0  2011 Biennium XMAlpha Legacy Systems Analysis \$206,5  2013 Biennium Computer Consulting Corp. Microsoft Access to Oracle Conversion \$112,6 Dell Active Directory Conversion \$75,0 Stoneriver Consolidation of LAWS Databases \$86,1  2015 Biennium AVI TVMT, Phase III, IV (Approved by LC 6/9) \$90,0  2017 Biennium AVI TVMT, Phase III, IV (Approved by LC 6/9) \$90,0  2019 Biennium Int'l Roll Call, Adv Sys Grp Vote System Upgrade \$180,1  2019 Biennium Int'l Roll Call, Adv Sys Grp Audio/Visual Upgrades \$79,3 Propylon Session Systems Replac Project- BDDD \$233,1  Transfer Out HB 6 (Nov, 17 Special Session) To General Fund \$500,0	9/27/2005		count Deposits	
10/5/2007   2005 Reverted Feed Bills   \$330,100.00   2005 Division Carry Forward Approps   \$379,700.00   2007 Reverted Feed Bills   \$305,600.00   2007 Division Carry Forward Approps   \$153,862.47   2009 Reverted Feed Bills   \$500,700.00   2009 Reverted Feed Bills   \$500,700.00   2009 Division Carry Forward Approps   \$238,020.00   2009 Division Carry Forward Approps   \$538,020.00   2009 Division Carry Forward Approps   \$538,020.00   2009 Division Carry Forward Approps   \$538,020.00   2009 Division Carry Forward Approps   \$64,008.00   2009 Division Carry Forward Approps   \$62,522.00   2009 Division Carry Forwar				
2005 Division Carry Forward Approps   \$379,700.00		2003 Division Carry Forward Approps	\$92,500.00	
2005 Division Carry Forward Approps   \$379,700.00	10/5/2007	2005 Reverted Feed Bills	\$330.100.00	
2007 Division Carry Forward Approps   \$153,862.47				
2007 Division Carry Forward Approps   \$153,862.47	9/1/2009	2007 Reverted Feed Bills	\$305,600,00	
2009 Division Carry Forward Approps   \$238,020.00     10/25/2013   2011 Reverted Feed Bills   \$563,300.00     7/1/2013   2011 Division Carry Forward Approps   \$64,008.00     8/13/2015   2013 Reverted Feed Bills   \$165,500.00     8/13/2015   2013 Division Carry Forward Approps   \$116,500.00     8/13/2017   2015 Reverted Feed Bills   \$428,630.00     7/20/2017   2015 Division Carry Forward Approps   \$105,940.00     7/23/2019   2017 Division Carry Forward Approps   \$62,522.00     8/29/2019   2017 Reverted Feed Bill - LSD (PG22)   \$267,670.00     8/29/2019   2017 Reverted Feed Bill - LSD (PG25)   \$403,060.00     8/29/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,430     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,430     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,430     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,430     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,430     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,330     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,300     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,300     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,300     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,300     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,300     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,300     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$309,300     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$300,300     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$300,300     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$300,300     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$300,300     11/1/2	5/ 1/2005			
2009 Division Carry Forward Approps   \$238,020.00	10/1/2011	2009 Reverted Feed Bills	\$500,700.00	
2011 Division Carry Forward Approps   \$64,008.00		2009 Division Carry Forward Approps		
8/13/2015   2013 Reverted Feed Bills   \$165,500.00   7/1/2015   2013 Division Carry Forward Approps   \$318,095.00   8/31/2017   2015 Reverted Feed Bills   \$428,630.00   7/20/2017   2015 Division Carry Forward Approps   \$105,940.00   \$105,940.00   \$7/20/2017   2015 Division Carry Forward Approps   \$62,522.00   \$8/29/2019   2017 Reverted Feed Bill - LSD (PG22)   \$2,5267,670.00   \$11/1/2019   2017 Reverted Feed Bill - LSD (PG22)   \$2,5267,670.00   \$11/1/2019   2017 Reverted Feed Bill - LSD (PG25)   \$399,330.00   \$11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00   \$11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00   \$11/1/2019   \$186,394.15	10/25/2013	2011 Reverted Feed Bills	\$563,300.00	
17/1/2015   2013 Division Carry Forward Approps   \$318,095.00     18/31/2017   2015 Reverted Feed Bills   \$428,630.00     18/31/2017   2015 Division Carry Forward Approps   \$105,940.00     18/31/2019   2017 Division Carry Forward Approps   \$62,522.00     18/32/2019   2017 Reverted Feed Bill - LSD (PG22)   \$267,670.00     17/1/2019   2017 Reverted Feed Bill - HOU (PG26)   \$403,060.00     17/4/2019   2017 Reverted Feed Bill - HOU (PG26)   \$399,330.00     17/4/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00     17/4/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00     17/4/2019   Total Deposits   \$186,394.15     10/1/2005 - 11/1/19   Expenditures/Transfers Out     10/1/2005 - 11/1/19   Expenditures/Transfers Out     10/1/2005 - 11/1/19   House/Senate Vote Systems   \$1,057,3     AVI	7/1/2013	2011 Division Carry Forward Approps	\$64,008.00	
17/1/2015   2013 Division Carry Forward Approps   \$318,095.00	8/13/2015	2013 Reverted Feed Bills	\$165,500.00	
2015 Division Carry Forward Approps   \$105,940.00				
\$105,940.00   \$105,940.00	8/31/2017	2015 Reverted Feed Bills	\$428.630.00	
2017 Reverted Feed Bill - LSD (PG22)   \$267,670.00     11/1/2019   2017 Reverted Feed Bill - HOU (PG26)   \$403,060.00     11/1/2019   2017 Reverted Feed Bill - HOU (PG26)   \$399,330.00     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00     Total Deposits   \$5,179,982.47		2015 Division Carry Forward Approps		
2017 Reverted Feed Bill - LSD (PG22)   \$267,670.00     11/1/2019   2017 Reverted Feed Bill - LSD (PG25)   \$403,060.00     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00     11/1/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00     Total Deposits   \$5,179,982.47	7/23/2019	2017 Division Carry Forward Approps	\$62,522,00	
11/4/2019   2017 Reverted Feed Bill - SEN (PG25)   \$399,330.00   \$5,179,982.47				
Dividends Earned/Reinvested   \$186,394.15	11/1/2019	2017 Reverted Feed Bill - HOU (PG26)	\$403,060.00	
10/1/2005 - 11/1/19	11/4/2019	2017 Reverted Feed Bill - SEN (PG25)	\$399,330.00	
Total Dividends   \$186,394.15		Total De	posits \$5,179,982.47	
Total Dividends		Dividend	s Earned/Reinvested	
Expenditures/Transfers Out	10/1/2005 - 11/1/19		\$186,394.15	
International Roll Call		Total Dividends \$186,394.15		
AVI House Sound System \$72,0  2011 Biennium XMAlpha Legacy Systems Analysis \$206,5  2013 Biennium Computer Consulting Corp. Microsoft Access to Oracle Conversion \$112,6  Dell Active Directory Conversion \$75,0  Stoneriver Consolidation of LAWS Databases \$86,1  2015 Biennium AVI TVMT, Phase III, IV (Approved by LC 6/9) \$90,0  2017 Biennium AVI TVMT, Phase III, IV (Approved by LC 6/9) \$90,0  2017 Biennium Int'l Roll Call, Adv Sys Grp Vote System Upgrade \$180,1  2019 Biennium Int'l Roll Call, Adv Sys Grp Audio/Visual Upgrades \$79,3  Propylon Session Systems Replac Project- BDDD \$233,1  Transfer Out HB 6 (Nov, 17 Special Session) To General Fund \$500,0		Expendi	tures/Transfers Out	
2011 Biennium XMAlpha Legacy Systems Analysis \$206,5  2013 Biennium Computer Consulting Corp. Microsoft Access to Oracle Conversion \$112,6 Dell Active Directory Conversion \$75,0 Consolidation of LAWS Databases \$86,1  2015 Biennium AVI TVMT, Phase III, IV (Approved by LC 6/9) \$90,0  2017 Biennium AVI TVMT, Phase III, IV (Approved by LC 6/9) \$180,1  2019 Biennium Int'l Roll Call, Adv Sys Grp AVI	2009 Biennium	International Roll Call		
Computer Consulting Corp.  Dell Stoneriver  Active Directory Conversion Stoneriver  Consolidation of LAWS Databases  \$86,1  TVMT, Phase III, IV (Approved by LC 6/9)  \$90,0  TVMT, Phase III, IV (Approved by LC 6/9)  \$90,0  TVMT, Phase III, IV (Approved by LC 6/9)  \$180,1  TVMT- RM 317 A/V Upgrade  \$180,1  TVMT-			House/Senate Vote Systems	\$1,057,373.00
Dell   Stoneriver   Active Directory Conversion   \$75,0     Stoneriver   Consolidation of LAWS Databases   \$86,1     2015 Biennium   AVI   TVMT, Phase III, IV (Approved by LC 6/9)   \$90,0     2017 Biennium   AVI   TVMT, Phase III, IV (Approved by LC 6/9/14)   \$52,4     AVI   TVMT- RM 317 A/V Upgrade   \$180,1     2019 Biennium   Int'l Roll Call, Adv Sys Grp   Vote System Upgrade   \$297,0     AVI   Audio/Visual Upgrades   \$79,3     Propylon   Session Systems Replac Project- BDDD   \$233,1     Session Systems Replac Project- BDE   \$978,1     Transfer Out   HB 6 (Nov, 17 Special Session)   To General Fund   \$500,0     Transfer Out   \$500,0     Transfer Out   \$500,0     To General Fund   \$500,0     To Gener			<u>.</u>	\$1,057,373.00 \$72,054.53
Stoneriver   Consolidation of LAWS Databases   \$86,1	2011 Biennium	AVI	House Sound System	
2015 Biennium         AVI         TVMT, Phase III, IV (Approved by LC 6/9)         \$90,0           2017 Biennium         AVI         TVMT, Phase III, IV (Approved by LC 6/9/14)         \$52,4           AVI         TVMT- RM 317 A/V Upgrade         \$180,1           2019 Biennium         Int'l Roll Call, Adv Sys Grp         Vote System Upgrade         \$297,0           AVI         Audio/Visual Upgrades         \$79,3           Propylon         Session Systems Replac Project- BDDD         \$233,1           Session Systems Replac Project- BDE         \$978,1           Transfer Out         HB 6 (Nov, 17 Special Session)         To General Fund         \$500,0		AVI XMAlpha	House Sound System  Legacy Systems Analysis	\$72,054.53
AVI TVMT, Phase III, IV (Approved by LC 6/9/14) \$52,4 AVI TVMT- RM 317 A/V Upgrade \$180,1  2019 Biennium Int'l Roll Call, Adv Sys Grp Vote System Upgrade \$297,0 AVI Audio/Visual Upgrades \$79,3 Propylon Session Systems Replac Project- BDDD \$233,1 Session Systems Replac Project- BDE \$978,1  Transfer Out HB 6 (Nov, 17 Special Session) To General Fund \$500,00		AVI  XMAlpha  Computer Consulting Corp.	House Sound System  Legacy Systems Analysis  Microsoft Access to Oracle Conversion	\$72,054.53 \$206,561.10
AVI TVMT- RM 317 A/V Upgrade \$180,1  2019 Biennium Int'l Roll Call, Adv Sys Grp Vote System Upgrade \$297,0 AVI Audio/Visual Upgrades \$79,3 Propylon Session Systems Replac Project- BDD \$233,1 Session Systems Replac Project- BDE \$978,1  Transfer Out HB 6 (Nov, 17 Special Session) To General Fund \$500,00		AVI  XMAlpha  Computer Consulting Corp. Dell	House Sound System  Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion	\$72,054.53 \$206,561.10 \$112,605.00
AVI TVMT- RM 317 A/V Upgrade \$180,1  2019 Biennium Int'l Roll Call, Adv Sys Grp Vote System Upgrade \$297,0 AVI Audio/Visual Upgrades \$79,3 Propylon Session Systems Replac Project- BDD \$233,1 Session Systems Replac Project- BDE \$978,1  Transfer Out HB 6 (Nov, 17 Special Session) To General Fund \$500,00	2013 Biennium	AVI  XMAlpha  Computer Consulting Corp.  Dell  Stoneriver	House Sound System  Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion Consolidation of LAWS Databases	\$72,054.53 \$206,561.10 \$112,605.00 \$75,000.00
AVI Audio/Visual Upgrades \$79,3 Propylon Session Systems Replac Project- BDDD \$233,1 Session Systems Replac Project- BDE \$978,1  Transfer Out HB 6 (Nov, 17 Special Session) To General Fund \$500,00	2013 Biennium 2015 Biennium	AVI  XMAlpha  Computer Consulting Corp.  Dell  Stoneriver  AVI	House Sound System  Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion Consolidation of LAWS Databases  TVMT, Phase III, IV (Approved by LC 6/9)	\$72,054.53 \$206,561.10 \$112,605.00 \$75,000.00 \$86,175.00 \$90,081.00
AVI Audio/Visual Upgrades \$79,3 Propylon Session Systems Replac Project- BDDD \$233,1 Session Systems Replac Project- BDE \$978,1  Transfer Out HB 6 (Nov, 17 Special Session) To General Fund \$500,00	2013 Biennium 2015 Biennium	AVI  XMAlpha  Computer Consulting Corp. Dell Stoneriver  AVI  AVI	House Sound System  Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion Consolidation of LAWS Databases  TVMT, Phase III, IV (Approved by LC 6/9)	\$72,054.53 \$206,561.10 \$112,605.00 \$75,000.00 \$86,175.00
Session Systems Replac Project- BDE \$978,1  Transfer Out HB 6 (Nov, 17 Special Session) To General Fund \$500,0	2013 Biennium 2015 Biennium 2017 Biennium	AVI XMAlpha Computer Consulting Corp. Dell Stoneriver AVI AVI	House Sound System  Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion Consolidation of LAWS Databases  TVMT, Phase III, IV (Approved by LC 6/9)  TVMT, Phase III, IV (Approved by LC 6/9/14)  TVMT- RM 317 A/V Upgrade	\$72,054.53 \$206,561.10 \$112,605.00 \$75,000.00 \$86,175.00 \$90,081.00 \$52,417.00
Transfer Out HB 6 (Nov, 17 Special Session) To General Fund \$500,0	2013 Biennium 2015 Biennium 2017 Biennium	AVI  XMAlpha  Computer Consulting Corp. Dell Stoneriver  AVI  AVI  AVI  Int'l Roll Call, Adv Sys Grp	House Sound System  Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion Consolidation of LAWS Databases  TVMT, Phase III, IV (Approved by LC 6/9)  TVMT, Phase III, IV (Approved by LC 6/9/14) TVMT- RM 317 A/V Upgrade  Vote System Upgrade	\$72,054.53 \$206,561.10 \$112,605.00 \$75,000.00 \$86,175.00 \$90,081.00 \$52,417.00 \$180,159.15
	2013 Biennium 2015 Biennium 2017 Biennium	AVI  XMAlpha  Computer Consulting Corp. Dell Stoneriver  AVI  AVI  AVI  Int'l Roll Call, Adv Sys Grp  AVI	House Sound System  Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion Consolidation of LAWS Databases  TVMT, Phase III, IV (Approved by LC 6/9)  TVMT, Phase III, IV (Approved by LC 6/9/14)  TVMT- RM 317 A/V Upgrade  Vote System Upgrade Audio/Visual Upgrades	\$72,054.53 \$206,561.10 \$112,605.00 \$75,000.00 \$86,175.00 \$90,081.00 \$52,417.00 \$180,159.15
Total Expenditures\$4,020,0	2013 Biennium  2015 Biennium  2017 Biennium  2019 Biennium	AVI  XMAlpha  Computer Consulting Corp. Dell Stoneriver  AVI  AVI  AVI  Int'l Roll Call, Adv Sys Grp  AVI  Propylon	Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion Consolidation of LAWS Databases  TVMT, Phase III, IV (Approved by LC 6/9)  TVMT, Phase III, IV (Approved by LC 6/9/14)  TVMT- RM 317 A/V Upgrade  Vote System Upgrade Audio/Visual Upgrades Session Systems Replac Project- BDDD Session Systems Replac Project- BDE	\$72,054.53 \$206,561.10 \$112,605.00 \$75,000.00 \$86,175.00 \$90,081.00 \$52,417.00 \$180,159.15 \$297,021.25 \$79,376.00 \$233,100.00 \$978,150.00
	2013 Biennium  2015 Biennium  2017 Biennium  2019 Biennium	AVI  XMAlpha  Computer Consulting Corp. Dell Stoneriver  AVI  AVI  AVI  Int'l Roll Call, Adv Sys Grp  AVI  Propylon	Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion Consolidation of LAWS Databases  TVMT, Phase III, IV (Approved by LC 6/9)  TVMT, Phase III, IV (Approved by LC 6/9/14)  TVMT- RM 317 A/V Upgrade  Vote System Upgrade AudiorVisual Upgrades Session Systems Replac Project- BDDD Session Systems Replac Project- BDE To General Fund	\$72,054.53 \$206,561.10 \$112,605.00 \$75,000.00 \$86,175.00 \$90,081.00 \$52,417.00 \$180,159.15 \$297,021.29 \$79,376.00 \$233,100.00 \$978,150.00 \$500,000.00
Anticipated Expenditures	2013 Biennium  2015 Biennium  2017 Biennium  2019 Biennium	AVI  XMAlpha  Computer Consulting Corp. Dell Stoneriver  AVI  AVI  AVI  Int'l Roll Call, Adv Sys Grp  AVI  Propylon	Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion Consolidation of LAWS Databases  TVMT, Phase III, IV (Approved by LC 6/9)  TVMT, Phase III, IV (Approved by LC 6/9/14)  TVMT- RM 317 A/V Upgrade  Vote System Upgrade AudiorVisual Upgrades Session Systems Replac Project- BDDD Session Systems Replac Project- BDE To General Fund	\$72,054.53 \$206,561.10 \$112,605.00 \$75,000.00 \$86,175.00 \$90,081.00 \$52,417.00 \$180,159.15 \$297,021.25 \$79,376.00 \$233,100.00 \$978,150.00
2021 Biennium	2013 Biennium  2015 Biennium  2017 Biennium  2019 Biennium	AVI  XMAlpha  Computer Consulting Corp. Dell Stoneriver  AVI  AVI  AVI  Int'l Roll Call, Adv Sys Grp  AVI  Propylon  HB 6 (Nov, 17 Special Session)	Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion Consolidation of LAWS Databases  TVMT, Phase III, IV (Approved by LC 6/9)  TVMT, Phase III, IV (Approved by LC 6/9/14)  TVMT- RM 317 A/V Upgrade  Vote System Upgrade Audior/Visual Upgrades Session Systems Replac Project- BDDD Session Systems Replac Project- BDE To General Fund	\$72,054.53 \$206,561.10 \$112,605.00 \$75,000.00 \$86,175.00 \$90,081.00 \$52,417.00 \$180,159.15 \$297,021.29 \$79,376.00 \$233,100.00 \$978,150.00 \$500,000.00
Total Anticipated Expenditures	2013 Biennium 2015 Biennium 2017 Biennium 2019 Biennium Transfer Out	AVI  XMAlpha  Computer Consulting Corp. Dell Stoneriver  AVI  AVI  AVI  Int'l Roll Call, Adv Sys Grp  AVI  Propylon  HB 6 (Nov, 17 Special Session)	Legacy Systems Analysis  Microsoft Access to Oracle Conversion Active Directory Conversion Consolidation of LAWS Databases  TVMT, Phase III, IV (Approved by LC 6/9)  TVMT, Phase III, IV (Approved by LC 6/9/14)  TVMT- RM 317 A/V Upgrade  Vote System Upgrade Audior/Visual Upgrades Session Systems Replac Project- BDDD Session Systems Replac Project- BDE To General Fund	\$72,054.53 \$206,561.10 \$112,605.00 \$75,000.00 \$86,175.00 \$90,081.00 \$52,417.00 \$180,159.15 \$297,021.29 \$79,376.00 \$233,100.00 \$978,150.00 \$500,000.00